RHP18 Cat 1, 2, 3 Project Summaries and Values

PROVIDER AND TOTAL VALUE DY2 - DY5	Category 1 Project 1	Category 1 Project 2	Category 1 Project 3	Category 1 Project 4
LifePath Systems $ 17,263,705	Expand Specialty Care Capacity increasing and training staff and increasing persons served			
Texoma Community Center $ 1,263,215	Technology assisted services: telemedicine for behavioral health services Focus on underserved (e.g. rural) areas; Includes site acquision, staff training, increasing numbers of patients served	Enhance service availibility expanding access to SA services in innovative ways; includes participation in LCs and "raise the floor" activities per QI elements.	Enhance service availability for a broader population base(hours, locations, mobile clinics) particulary in underserved areas.	Enhance performance inprovement and reporting capacity Focus on implementing QI improvements throughout the system.
Lakes Regional MHMR $3,700,111	Technology assisted services: telemedicine for behavioral health servicesbased on regional and community need; improved access to specialty or other services.	Enhance service availability to appropriate levels of behavioral health care; improved access for target population in need.	Enhance service availability to appropriate levels of behavioral health care Focus on improved access for obesity related services	
UT Southwestern $ 4,704,220	Expand Primary Care Establish a new primary clinic to provide services.			
Children's Med Ctr $ 15,218,380	Expand capacity of pediatric primary care in Collin County Focus on increasing and training staff and increased number of children seen.	Expand hours of primary clinic to increase accessibility: Establish 24 hour nurse triage line.	Implement Chronic Disease Management Registry	Enhance Service Avialiablility identify qualifed staff and all components needed to implement and operate clinic.
Centennial Med Ctr $ 570,528	Expand Primary Care capacity via partnership - CCAC to expand services, space, staff at primary care clinic.			
Texoma Med Ctr $ 12,501,518	Expand capacity of primary care in Grayson County Focus on hiring qualified staff to open the newly remodled/equiped clinic.			

RHP18 Cat 1, 2, 3 Project Summaries and Values

PROVIDER AND TOTAL VALUE DY2 - DY5	Category 2 Project 1	Category 2 Project 2	Category 2 Project 3	Category 2 Project 4
LifePath Systems $23,206,059	Integrate primary care needs with mental health needs of clients: Identify existing clinics where intergration care can be supported.	Provide intervention to prevent unnecessary use of services Assess primary care needs of complex behavioral health clients and design tailored interventions.	Provide peer support services for consumers of mental health services: Focus on design, implenation and evaluation of peer support for individuals with mental health and/or substance abus disorders.	
Texoma Community Ctr $8,692,200	Integrate primary care with mental health care needs of clients.	Identify clients with complex needs and provide tailored services to prevent unnessary use of services	Redesign primary care to improve efficiency, access, continuity of care and patient experience.	
Lakes Regional MHMR $4,746,361	Provide intervention to prevent unnecessary use of services Focus on assessment of complex needs and design tailored interventions for proper use of medications.	Provide intervention to prevent unnessary use of services Focus on assessment of individuals who can demonstrate improved functional status.		
Children's Med Ctr $4,199,877	Enhance/Expand primary care medical homes for children Focus on policies and systems to implement medical home model for patients.			

RHP18 Cat 1, 2, 3 Project Summaries and Values

PROVIDER AND TOTAL VALUE DY2 - DY5	Category 3 Project 1	Category 3 Project 2	Category 3 Project 3	Category 3 Project 4
LifePath Systems $4,901,747	1.1 Primary Care and Chronic Disease Management (Depression)	1.2 Quality of Life & Functional Status	2.2 Right Care, Right Setting avoid unnecessary use of higher leveles of care	2.3 Quality of Life & Functional Status
Texoma Community Ctr $1,330,117	1.1 Quality of Life	1.2 Quality of Life & Functional Status	1.3 Quality of Life & Functional Status	1.4 Right Care Right Setting
	2.1 Quality of Life & Functional Status	2.2 Appropriate utilization of emergency departments	2.3 Quality of Life & Functional Status	
Lakes Regional MHMR $1,001,873	1.1 Quality of Life	1.2 Quality of Life/Functional Status	2.1 Patient Satisfaction	2.1 Quality of Life
UT Southwestern $1,149,540	1.1 Diabetes Care: HbA1c poor control	1.1 Diabetes Care: BP Control		
Children's Med Ctr $5,000,081	1.1 Right Care, Right Setting-appropriate utilization	1.2 Right Care, Right Setting-appropriate utilization	1.3 Primary Care and Chronic Disease Management - mental illness	1.4 Primary Care and Chronic Disease Management - mental illness
Children's Med Ctr Category 3 Project 5	2.1 Right Care, Right Setting			
Centennial Med Ctr $273,714	1.1 Diabetes Care: HbA1c poor control	1.1 QLES Quality of Life Plus Stretch Activity: Alternative Approaches to Program and Outcome Linkages		
Texoma Med Ctr $5,190,000	1.1 Days to third next available appointment	1.1 Cholesterol management for patients with cardiovascular conditions	*modified in Category 3 review phase March 2014: plus 1*	